

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE - NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO
ANNUAL PROCUREMENT PLAN FOR FY 2026

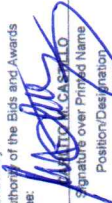
/ ☐ **INDICATIVE** ☐ **FINAL** ☐ **UPDATED [Version No. _____]**

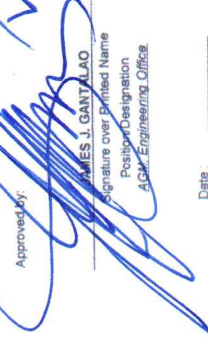
PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Maintenance Projects											
MPF-NBB-01-2026 - Maintenance Materials for Various Port Structures, Banago Port with Terminal Ports	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	Maintenance Construction Materials ready for minor repair measures as needed in Base Port and Terminal Offices	Small Value	No	LCRB	Jun-26	Jun-26	Corporate Budget	938,430.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-02-2026 - Maintenance Materials for Electrical System, Banago Port with Terminal Ports	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	Maintenance Electrical Materials ready for urgent replacement of electrical system, as needed in Base Port and Terminal Offices	Small Value	No	LCRB	Jun-26	Jun-26	Corporate Budget	956,388.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-03-2026 - Landscaping and Beautification of Banago Port, Banago Port, Bacolod City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	Landscaping and beautification needs for aesthetic and practical benefits for properties and the environment.	Small Value	No	LCRB	Jun-26	Jun-26	Corporate Budget	978,427.56	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-04-2026 - Maintenance of RC Deck Flooring of 3rd Floor POB Bldg, Banago Port, Bacolod City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Banago	Upgrading the existing flooring of the 3rd floor of POB Bldg, which has been subjected to moss and algae.	Small Value	No	LCRB	Jun-26	Jun-26	Corporate Budget	935,632.22	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-05-2026 - Maintenance of Existing Deep Well with Water Filtration System, Pulupandan Port, Pulupandan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Pulupandan	Maintenance works of existing deep well water preline and filtering system to address observed contamination(sand, silt, saltwater etc.)	Small Value	No	LCRB	Jul-26	Jul-26	Corporate Budget	898,518.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-06-2026 - Landscaping and Beautification of Pulupandan Port, Pulupandan Port, Pulupandan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Pulupandan	Maintenance works needed to clear thick vegetation and shrubs in the area accumulated through years and landscaping	Small Value	No	LCRB	Jul-26	Jul-26	Corporate Budget	997,152.77	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-07-2026 - Maintenance of Stairlanding, Rock Causeway and Drainage System, Himamaylan Port, Himamaylan City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Himamaylan	Maintenance works needed for preserving the existing diapiated RC Stairlanding, RC Drainage Cover and Causeway including Cleaning and declogging of drainage	Small Value	No	LCRB	Jul-26	Jul-26	Corporate Budget	990,873.02	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance

MPF-NBB-09-2026 - Maintenance of PICO Bldg and Generator Set House, Port of San Carlos, San Carlos City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of San Carlos	Maintenance works need to maintain the existing PICO to prevent further deterioration and improved the comfort rooms.	Small Value	No	LCRB	Jul-26	Jul-26	Corporate Budget	997,862.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-09-2026 - Maintenance of Entrance Gate Arch, Port of San Carlos, San Carlos City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of San Carlos	Maintenance works need to maintain the corroded port entrance gate.	Small Value	No	LCRB	Jul-26	Jul-26	Corporate Budget	998,750.35	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-10-2026 - Maintenance of R.C. Deck of Admin Bldg, Port of San Carlos, San Carlos City, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of San Carlos	Cracks have been identified in the RC deck of the Administration Building, therefore, maintenance and structural strengthening works are required.	Small Value	No	LCRB	Sep-26	Sep-26	Corporate Budget	975,115.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-11-2026 - Maintenance of Concrete Pavement, Port of Hinobaan, Hinobaan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Hinobaan	Maintenance works need for existing road pavement at the entrance gate frequently subjected to heavy loads.	Small Value	No	LCRB	Sep-26	Sep-26	Corporate Budget	996,319.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-12-2026 - Maintenance of Existing RipRap and Perimeter Fence, Port of Hinobaan, Hinobaan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Hinobaan	Maintenance works need for existing damaged riprap subjected to soil erosions and settlement. Maintenance works need for existing damaged Perimeter Fence subjected to corrosion.	Small Value	No	LCRB	Sep-26	Sep-26	Corporate Budget	996,316.79	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
MPF-NBB-13-2026 - Maintenance of Roof and Framing, Entrance and Existing Signages of Admin Bldg, Port of Hinobaan, Hinobaan, Negros Occidental	PMO-Negros Occidental/Bacolod/Banago-BREDCO, Port of Hinobaan	Maintenance works need to address the leakage of roof and maintain the damage roof framing. To replace the old and dilapidated Signages at the Entrance of the Bldg.	Small Value	No	LCRB	Sep-26	Sep-26	Corporate Budget	996,320.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Routine Maintenance
									12,659,144.71		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEA to be purchased from PSDBM:
Total Amount of Estimated Budget:

Recommended by:
By the Authority of the Bids and Awards Committee:

Antonio A. Casado
Signature over Printed Name
Position/Designation
Manager, ACB

Approved by:

James J. Gantao
Signature over Printed Name
Position/Designation
ACB Engineering Office

Date: _____

Date: February 16, 2026

